



United Nations Development Programme

Country: Republic of Serbia

Annual Work Plan 2019-2020- revision

Project Title

Accelerating Change: Support for Public Administration Reform and Local Self-Government Development

UNDAF Outcome(s):

By 2020, governance institutions at all levels have enhanced accountability and representation to provide better quality services to people and the economy

Expected Output(s):

(Those that will result from the project and extracted from the CPAP)

Governance institutions operate in a more open and effective manner

Implementing Partner:

The Ministry of Public Administration and Local Self-Government (MPALSG)

Responsible Parties:

The Ministry of Public Administration and Local Self-Government (MPALSG), UNDP

Agreed by MPALSG:

Brief Description

This initiative represents a framework package of support to the MPALSG, focusing on selected priority areas of assistance to the MPALSG, also leaving room for responding to requests for expert and operational support on an ad-hoc basis.

Priority areas to be tackled by the project in 2019-2020: implementation of systemic laws and implementation of the Strategy for Public Administration Reform and its Action Plan, introducing a comprehensive user satisfaction measurement system, as well as strengthening coordination between central and local level of government. In addition, the AWP envisages set of interventions focused on the local level by introducing the system of e-parliament across the country.

Programme Period: 2019-2020
 Key Result Area (Strategic Plan): Citizen expectations for voice, development, the rule of law and accountability are met by stronger systems of democratic governance
 Atlas Award ID: 87199
 Start date: December 2016
 End Date: December 2020
 PAC Meeting Date
 Management Arrangements NIM

Total resources required USD 2,069,368
 Total allocated resources: USD 2,069,368
 • Regular
 • Other:
 ○ Donor
 ○ Government USD 2,069,368
 Unfunded budget:
 In-kind Contributions:

Agreed by UNDP:

Agreed by MPALSG:

18/10/2019

I. ANNUAL WORK PLAN 2019-2020

EXPECTED OUTPUTS	PLANNED ACTIVITIES	RESPONSIBLE PARTY	PLANNED BUDGET				
			Funding Source	Budget Description	2019	2020	TOTAL 2019-2020
<p>Output 1</p> <p>Support to Public Administration Reform in the Republic of Serbia</p> <p>Baseline:</p> <p>1. Public Administration Reform Strategy adopted in 2014 and accompanying Action Plan in 2015</p> <p>2. Package of reform legislation adopted in 2015 – 2016</p> <p>3. Second Open Government Partnership (OGP) Action Plan (2016-17) adopted in 2016</p> <p>Indicators:</p> <p>1. Percent of Public Administration Reform Action Plan activities implemented</p> <p>2. Implementation of OGP Action Plan measures in MPALSG mandate (yes/no)</p> <p>Targets 2019:</p> <p>1. 57.33</p> <p>2. 62.84</p>	1.1 Activity Result: MPALSG supported in improving its organizational structure and HRM function; staff skills enhanced	MPALSG	Gov't CSA	71300-National Consultants	18,500.00	17,000.00	35,500.00
		MPALSG	Gov't CSA	71600- Travel	0.00	24,000.00	24,000.00
		MPALSG	Gov't CSA	72100-Company Contracts	6,000.00	41,500.00	47,500.00
		MPALSG	Gov't CSA	75700- Training, workshop and conferences	3,000.00	25,000.00	28,000.00
		MPALSG	Gov't CSA	72800- IT Equipment	10,000.00	0.00	10,000.00
		MPALSG	Gov't CSA	74200- Printing and Translation	3,000.00	0.00	3,000.00
		MPALSG	Gov't CSA	74500-Sundries	800.00	2,000.00	2,800.00
	1.2. Activity Result: MPALSG supported in the process of reform of the senior civil service system in Serbia	MPALSG	Gov't CSA	75700- Training, workshop and conferences	0.00	30,000.00	30,000.00
	1.3. Activity Result: Support to implementation of priority activities of the PAR Strategy	MPALSG	Gov't CS	71300- National Consultants	0.00	7,000.00	7,000.00
		MPALSG	Gov't CS	71600-Travel	0.00	2,000.00	2,000.00
		MPALSG	Gov't CS	72100-Company Contracts	0.00	15,000.00	15,000.00
		MPALSG	Gov't CS	75700- Training, workshop and conferences	0.00	15,000.00	15,000.00
	1.4. Activity Result: Support to the sector for human and minority rights	MPALSG	Gov't CS	71300- National Consultants	0.00	10,000.00	10,000.00

		MPALSG	Gov't CS	75700- Training, workshop and conferences	0.00	1,000.00	1,000.00
	1.5. Activity Result: Support to development of the Citizen registry	MPALSG	Gov't CSA	71300-National Consultants	0.00	10,000.00	10,000.00
	1.6 Activity Result : Support for implementation of regulation in the area of inspections	MPALSG	Gov't CSA	71300-National Consultants	0.00	10,000.00	10,000.00
	1.7 Support to the establishment of a system for measuring citizens' satisfaction with public services	MPALSG	Gov't CSA	72100-Company Contracts	0.00	840,000.00	840,000.00
		MPALSG	Gov't CSA	74500-Sundries	0.00	650.00	650.00
	1.8 Support to of local self-government units in establishing system of e-services	MPALSG	Gov't CSA	72100- Company contracts	0.00	400,000.00	400,000.00
		MPALSG	Gov't CSA	71300-National Consultants	5,000.00	0.00	5,000.00
	1.9 Support to the reform of e-business	MPALSG	Gov't CSA	71300-National Consultants	0.00	15,000.00	15,000.00
		MPALSG	Gov't CSA	75700- Training, workshop and conferences	0.00	15,000.00	15,000.00
	1.10 Support to implementation of projects implementing international obligations and spatial planning documents	MPALSG	Gov't CSA	71300-National Consultants	0.00	300,000.00	300,000.00
	1.0 Management, backstopping & oversight	MPALSG	Gov't CSA	64300/74500-Direct Project Costing	1,852.00	71,206.00	73,058.00
		MPALSG	Gov't CSA	71400-Contractual Services	2,778.00	106,809.00	109,587.00
	Subtotal Direct Project Costs				50,930	1,958,165	2,009,095
	General Management Services 3%				1,528	58,745	60,273
	Total project cost				52,458	2,016,910	2,069,368